

Estimated Budget for the Year 2022-23
w.r.t Mittal School of Business, Lovely Professional University,
Jalandhar -Delhi G.T Road, Phagwara
of Lovely International Trust, Jalandhar for the year 2022-23

	2021-22 (In Lacs)	Budget 22-23		2021-22 (In Lacs)	Budget 22-23
Salary, Allowances and allied	911	920	Tuition, Development & Other Fee	1888	2150
Printing & Stationery	3	4	Registration & Student Fee	219	225
Electricity & Power	67	70	Examination & allied fee	56	60
Postage	2	3	Prospectus, application & test fee	2	2
Computer,IT & Allied Expenses	41	43	Consultancy, Training, Research & Projects, Contributions and other receipts & income	1233	1008
Legal	2	2			
Print Advertisement & Publicity	27	29			
Telephone & Communication	5	6			
Staff support & welfare	11	9			
Professional & Audit Fees Allied	39	40			
Water, Sanitation, Sewerage & allied upkeep and maintenance	35	37			
Membership & Approval	11	11			
Student support & welfare	8	9			
Electrical, Labs & Workshops and General Upkeep, renovation and maintenance	191	195			
Hospitality & Honorarium	14	13			
Infrastructure renovation, upkeep & maintenance	385	390			
Outreach, Promotion, Consultancy and allied	426	425			
Watch & Ward Expenses	14	15			
Research ,Projects, I & E and allied support	55	60			
Freight, Octroi & Cartage	1	1			
Prospectus Printing	21	20			
Road, Utilities and Open areas upkeep & maintenance	215	216			
Paint & White Wash	6	5			
Co-Curricular ,Extra Curricular, Academic, Extension & allied	153	155			
Counselling , Induction ,PR & allied	208	210			
Fees & Taxes	0	4			
Library & allied	60	64			
Laboratories equipment & allied	28	30			
Other expenditure	457	460			
Total	3398	3445	Total	3398	3445

E&OE

Place : Jalandhar.

